Duddon and Burton Parish Council **DRAFT BUDGET 2023-24**

Budget Element			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	2023-24 Budget	2022-23 Budget	Variance
EXPENDITURE																	
People & Expenses																	
Clerk's Salary			250	250	250	250	250	250	250	255	255	255	255	255	3,025	2,708	317
HMRC			65	65	65	65	65	65	65	65	65	65	65	65	780	680	100
Expenses				100		100		100		100		100		100	600	600	0
Training			50	150		50			50			50			350	350	0
Professional service																	
Insurance				1,109											1,109	835	274
Internal Audit				50											50	50	0
External Audit				0											0	240	-240
Payroll					29			29			29			49	136	144	-8
General Services																	
Website								125							125	378	-252
Election for 2023-24				548											548	0	548
Village Hall Room Hire												150			150	0	150
Admin																150	
Membership/Subscriptions			154				8	6				40			208	205	3
Data Protection fee					35										35	0	35
Grants																40	
Village Hall															0	0	0
Churchyard Grant (Supplied by CWaC)			1,600												1,600	0	1,600
Projects																0	
Village Enhancements														500	500	500	0
Community Workshops								700	700						1,400		
Wildflower Projects										600					600		
Playground Annual Inspection											200				200	700	500
Ad Hoc Beneficial items (S137)			500	500				500	87						1,587	40	-1,547
Inflation %		*0.00%*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingency % of above		*0.00%*	0	0	0	0	0	0	0	0	0	0	0	0	0	81	0
TOTAL CASH OUT			**2,619**	**2,772**	**379**	**465**	**323**	**1,775**	**1,152**	**1,020**	**549**	**660**	**320**	**969**	**13,003**	**8,161**	**6,836**
																0	
RECEIPTS																0	
Precept	**8005**	*5.00%*	8,405												8,405	8,005	805
Bank Interest															0	150	0
VAT recovery				0											0	0	0
Churchyard Grant (Supplied by CWaC)			1,600												1,600	0	
CWAC contribution															0	0	0
Use of Resereves Monies for Projects				500				700	700	600				500	3,000		
Other															0	0	0
TOTAL CASH IN			**10,005**	**500**	**0**	**0**	**0**	**700**	**700**	**600**	**0**	**0**	**0**	**500**	**13,005**	**8,155**	**5,405**

Commentary

Costs include VAT
Clerk expenses
3 year fixed cost deal
No external Audit required for 2023-24
reduction due to moving away from InTouch
No election in 2022
CHALC & SLCC & Mid Cheshire Footpath Society
Move to Direct Direct for 2023
Rememberance Poppies and Festive Wreath Making - funded by donations held in earmarked reserves.
Funded by donations held in earmarked reserves.
£1000 towards Kings Coronation, £500 towards playground maintenance, £87 towards lamppost poppies and Remembrance Wreath